Galway CSD Capital Improvement Project Executive Summary October 2018

Prime Contractors:

- 1) Sullivan Contracting—Abatement Contractor (AC)
- 2) HMA Contracting—Site Contractor (SC)
- 3) Bast Hatfield Construction —General Contractor (GC)
- 4) DiGesare Mechanical—Mechanical Contractor (MC)
- 5) Clune Electric—Electrical Contractor (EC)
- 6) Tri-Valley Plumbing —Plumbing Contractor (PC)
- 7) Titan Roofing—Roofing Contractor (RC)
- 8) TBS Controls—Controls Contractor (CC)

Project Update:

- ⇒ Roofing Work Progressing: 75% Complete.
 - Reroofing of POD K Roof started
 - Fascia installation throughout
- ⇒ High School Site Work progressing:
 - Storm water detention system installed
 - Student Parking Lot Sidewalks installed
- ⇒ POD K work progressing:
 - Bathroom Framing Continued
 - Plumbing rough-in 100% complete
 - Installation of new mechanical equipment
 - Installation of new ductwork in ES Gym
 - Continued installed of exterior wall at ES Gym
 - Finishes Started:
 - Bathroom wall tile
 - Classroom ceiling and wall paint
- ⇒ POD B Work progressing:
 - New exterior stair installation continued
 - Installation of new soffits in music rooms
 - Mechanical equipment installed throughout
 - Installation of new electrical wiring/equipment
 - Auditorium lighting replaced
 - On-Going replacement of Audio/Visual System
 - Auditorium Projector Screen installed
 - New stage subbase installed
 - Auditorium ceiling and wall painting started
- ⇒ POD C Boiler Room Work Progressing:
 - New mechanical equipment installed
 - Boiler programming work started
- ⇒ POD J Addition Work Progressing:
 - · Foundation walls formed and poured
 - Area backfilled and new structural steel installed
 - · New steel deck installed

We appreciate the District's willingness to work with us as a team to guarantee the continuation of a successful construction project. We look forward to bringing these PODs and the Addition closer to substantial completion in the next few months to ensure a smooth transition into the next portions of the project.

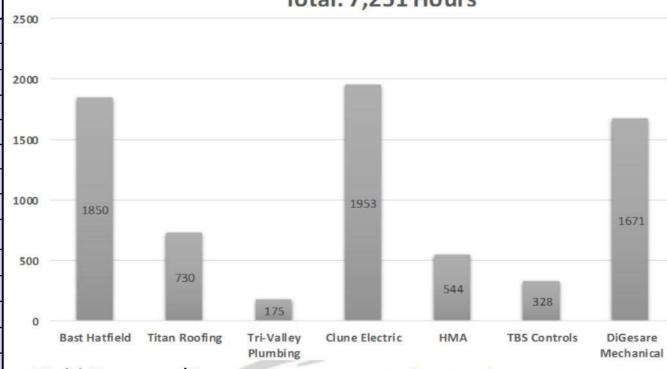
Schedule Milestones

| Description | Original Start | Revised/ Actual | Original Completion | Revised/ Actual |
|--------------------------|-------------------|--------------------|------------------------|--------------------|
| Mobilize | 5/28/2018 | 6/7/2018 | | |
| HS Site | 5/28/2018 | 6/11/2018 | 9/30/2019 | |
| POD K | 7/2/2018 | 7/2/2018 | 12/28/2018 | |
| POD B | 7/2/2018 | 6/25/2018 | 1/20/2019 | |
| POD I Multipurpose | 6/25/2018 | 7/5/2018 | 8/17/2018 | 8/31/2018 |
| POD J Addition | 8/20/2018 | 9/4/2018 | 12/21/2018 | |
| POD I Kitchen/Classrooms | 12/24/2018 | | 6/28/2019 | |
| POD A | 1/2/2019 | | 6/28/2019 | |
| POD G | 1/2/2019 | | 4/5/2019 | |
| POD H | 1/2/2019 | | 4/5/2019 | |
| POD D | 4/8/2019 | | 8/15/2019 | |
| POD E | 4/15/2019 | | 9/13/2019 | |
| POD F | 4/15/2019 | | 9/13/2019 | |
| POD C | 6/3/2019 | | 8/23/2019 | |
| POD J Classrooms | 6/24/2019 | | 8/30/2019 | |
| ES Site | 6/24/2019 | | 8/30/2019 | |
| Old Bus Garage Demo | 6/4/2018 | 6/7/2018 | 7/27/2018 | 6/28/2018 |
| Comments: Schedule Upda | te 10/31/201 | 8 | | |

Engineering Status

| | Requests for In | formation | |
|------------|-----------------|-----------|--------------|
| Total RFIs | Closed RFIs | Open RFIs | Overdue RFIs |
| 130 | 124 | 6 | 2 |
| | Submitt | als | B0' |
| Open Items | Closed Items | In Review | Overdue |
| 218 | 335 | 33 | 25 |
| TOTAL: | 575 | % Closed: | 58% |

October Man Hours Total: 7,251 Hours



Field Reports / Inspections

Project Total Man Hours: 32,734

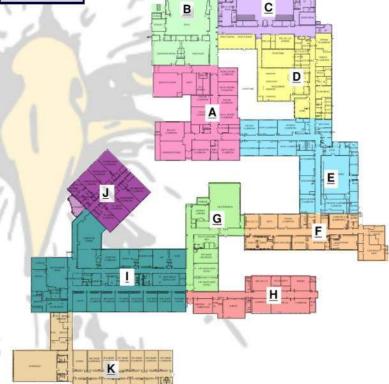
| Inspections performed | Date Issued | Status |
|----------------------------|-------------|--------------|
| Dente Group—SWPPP | On-Going | Weekly |
| Dente Group—Steel/Concrete | On-Going | As Necessary |
| PSI—Air Monitoring | On-Going | As Necessary |

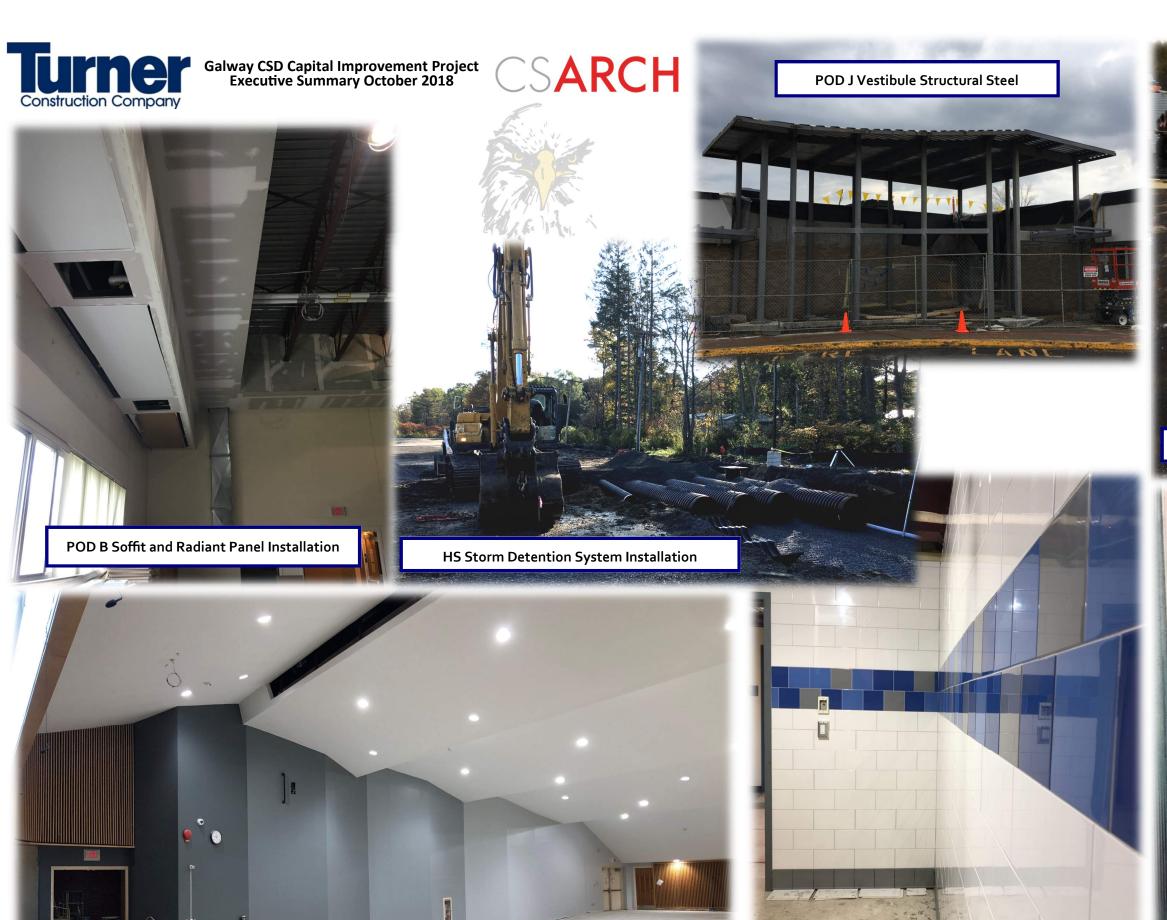
Contractor Billings

| Previous Billings | Current Billing | Total to Date |
|-------------------|-----------------|----------------|
| Sept 2018 | Oct 2018 | Thru Oct 2018 |
| \$1,778,380.00 | \$1,768,427.41 | \$8,319,634.69 |
| Project Perce | nt Complete | 38% |

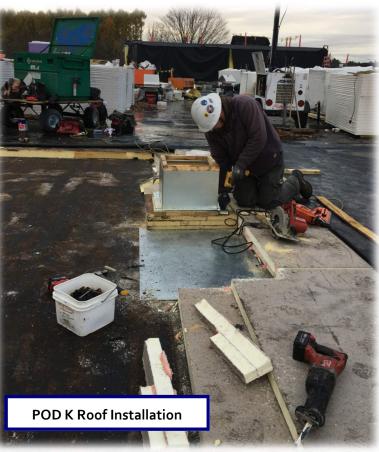
Project Constraints

| Constraint | Constraint Impact | | |
|------------------------------|---|----------|--|
| Weather | Site work and roofing work limited | On-Going | |
| Existing Building Components | Extensive coordination with contractors | On-Going | |





POD B Auditorium Lights and Paint





POD K Bathroom Wall Tile